Pretty Prairie City

NOTICE OF BUIGET HEARING

The governing body of Preste Preste

will most on August 5,2009 at 7:00 pm at City Offices for the pumpose of braining and answersing objections of frappives relating to the proposed use of all famile such the answers in Casalled busings information is available at City Offices and will be available at this housing.

Proposed Budget 2025 Expenditures and Amount of 2019 Ad Valorum Tax establish the maximum limits of the 2020 budget. Establish the maximum limits of the 2020 budget to sharps depending on the that assessed valuances.

Estator. Tax Role Proposed Badget for 3020 55.197 10,123 Automit of 2019 Ad Valorem Tax. 35,32 Budge Authority 60,036 25.831 #.010 Tax Rale? Ourcest Year Estimate for 2019 Acres 1 PL 643 Experidines 58.582 T.993 Tax Rate * श्रह्माज Prior Year Actual for 2018 355.839 5.072 おびず

> Jehr Service Jibrary Ambolinice Fund

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of, 2019_; the second publication being in the
issue of, 20; and the last publication in the issue of, 20
Aaron R. Stucky, Editor
Subscribed and sworn to before me this 26 day of July,
20 19.
Notary Public, Reno County, Kansas
My commission expires $10/r4$, $20/r4$
Printer's Fee \$

NANCY S. STUCKY
Notary Public - Stale of Kanses
My Appt. Expires (0 - 14-20/9

NOTICE OF BUDGET HEARING

The governing body of

Pretty Prairie
will meet on August 5, 2019 at 7:00 per at CNy Offices for the purpose of
hearing and provering objections of heapsyste relating to the proposed use of all funds and the amount of ad valorous tex.
Detailed budget information is available at City Offices and will be available at this hearing.

DESDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ail Valorem Tax establish the maximum limits of the 2020 budget. Extended Tox State is subject to change depending on the that succeed valuation.

	Prior Year Actual	60s 201 K	Current Year Estima	ice for 2019	Propos	ed Budget for 2020	
FUND	Expenditures	Actual Tax Rule *	Expenditure	Actual Tax Rate *	Dudget Anthority for Expenditures	Amount of 2019 Ad Valorem Tec	Estimate Tox Role *
General	355,835	58.582	307.160	60,036	368,768	654,860	61,343
Debt Service	49,530	7.993	ISLIT	25.R31	177,291	35,107	21.865
Library	5,972	2.133	-1,800	4.010	17,510	10.123	4.010
Ambulance Fund	37,676	13.819	94,643	13,819	99,346	34,284	13.819
Choic Theasur	4 (44.4)	130412	27,04,	ENTHW.	24,144		
Caste Tuessal							
Special Highway	23/014		23,107		24,216		
Water Utility	125,688		222,T20		M(T, 153		
Sewer Chilling	93,679		81. 133		109,425		
Refuse Utility	61,690		55,000		72,229		
Gott Course Fund							-11
Special Parks & Recreation			150		3,291		
Sales Tax 1% - Sincers					34,500		
Mon-Hudgeson Funds-A							
Non-Budgeted Funds-B	9,672						
Totals	811,860	61.527	943,292	000,696	1,273,740	255,060	101.03
Loss: Tromsfore:	68,901		150,752		153,145		
Net Expenditure	742,939		783,540		1,120,60		
Total Tax Leviel	190,134		250,775		CLXXCLXXOLXXXXXXXXX		
Assented Valuation	2,400,831		2,418,380		2,524,430		
Outstanding Indebledness, January I.	2017		2018		2019		
G.D. Brada	262,641	ſ	245,202	1	745,000	1	
Reverse Bands	63,000	-	-14,600		1,895,000	1	
Other	523,676		493,433		0	-	
Lease Purchase Principal	130,234	ŀ	221.889		145,641	1	
Total	958,551	1	1,005,124		2,785,641	1	
*Fax rains are expressed in mi	Commercial problems (W) Trible (1)		1/2/2/14/2		AL LINKS AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PE	4	

Jestifer Albeight

City Official Tide:

Clay Clerk

State of Kansas

CERTIFICATE To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Pretty Prairie

certify that; (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations

2020 Adopted Budget Amount of County Page Budget Authority 2019 Ad Clerk's Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2020 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fund K.S.A. General 12-101a 8 368,769 154,862 Debt Service 10-113 9 177,298 4.010 55,197 Library 12-1220 9 17,510 10,123 Ambulance Fund 65-113 10 99,346 34,884 Civic Theater 12-1736 10 Special Highway 11 24,216 Water Utility 11 367,153 Sewer Utility 12 109,429 Refuse Utility 12 72,229 Golf Course Fund 13 Special Parks & Recreation 14 3,296 Sales Tax 1% - Streets 34,500 Non-Budgeted Funds-A 15 Non-Budgeted Funds-B 16 Totals 1,273,746 XXXXX 255,066 County Clerk's Use Only **Budget Summary** 17 Neighborhood Revitalization Rebute Nov 1, 2019 Total Tax Lid Limit (from Computation Tab) 255,066 Does the City Need to Hold and Election? NO Assisted by: D. Scot Loyd, CPA, CGFM, CFE, CGMA Christina Henson, CPA, CGMA Address: Swindoll, Janzen, Hawk & Loyd, LLC McPherson, KS 67460 Email: scotloyd@sjhl.com chenson@sjhl.com Attest:

County Clerk

No assurance is provided.

rı	Lt	: D
AUG	09	2019

Donna Potton **COUNTY CLERK**

101.035

2020

Page	No.	1
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Governing Body

Amount of Levy

Pretty Prairie

1. Total tax levy amount in 2019 budget

2020

Computation to	Determine	Limit	for	2020
----------------	-----------	-------	-----	------

2. Library levy in 2019 budget		+ \$	250,775
Other tax entity levy in 2019 budget		- \$	9,697
3. Net tax levy		- \$	
		\$	241,078
2020 Budget Percents	ege Adjustments		
4. New improvements, Remodeling and Renovations for 2019:	+228		
5. Increase in personal property for 2019:			
5a. Personal property 2019 +	11 100		
5b. Personal property 2018	11,199		
5c. Increase in personal property (5a minus 5b)	13,000		
6. Valuation of annexed territory for 2019:	(Use Only if > 0)		
6a. Real estate +	0		
6b. State assessed +	0		
6c. New improvements +	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0		
7. Valuation of property that has changed in use during 2019:			
sales of books, were tree custing and disc during 5019;	+		
8. Expiration of property tax abatements	+0		
9. Expiration of TIF, Rural Housing, and NR Districts	+		
(Incremental assessed value over base)			
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			
(Sum Of 4, 50, 60, 7, 8 & 9)	2,603		
11. Total estimated valuation July 1, 2019	2,524,436		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))			
bille 10 / (Line 11 - Line 10))	0.0010		
13. Percentage adjustment increase (12 times 3)		¢.	
14.0		\$	249
14. Consumer Price Index for all urban consumers for calendar year 20	18 (5 year average)		1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)			370
times Line 14)		\$	3,616
16. Total Percentage Adjustments		eh .	
		Φ	3,865

2020 Revenue Adjustments

17	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:			+	55,197
	Increase property tax revenues spent on debt service			•	62,470
	3 3 4 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			S=	0
18	Property tax revenues spent for public building commission and	lease payments in the 2)20 budget:	+	
	(Songations must have been incurred prior to mily (2016)		Q ****	_	
	(Do not include amounts already reported in debt service levy)				
	Property tax revenues spent for public building commission and I	ease payments in the 20	18 hudget	_	
	Increase property tax revenues spent on public building commiss	ion and lease payments	o o da a got,		0
19.	Property tax revenues spent on special assessments in the 2020 b	udoet•			
	(Do not include amounts already reported in debt service levy)			† ==	
20.	Property tax revenues spent on court judgments or settlements and	d associated legal costs	in the 2020 but	d:+	
				-	
	Property tax revenues spent on Federal or State mandates (effecti and loss of funding from Federal sources after January 1, 2017 in	ve after June 30, 2015) the 2020 budget:		+	
22.	Property tax revenues spent on expenses realted to disaster or Fed	leral Emergency in the	2020 budget:	+ _	
23.	Law enforcement expenses - 2020 budget:				
	Law enforcement expenses - 2019 budget:	+			
	CPI adjustment	1.50%			
	Increased law enforcement expenses in 2020 budget:	1,5070			•
	(Do not include building construction or remodeling costs)			-	0
24.	Fire protection expenses - 2020 budget:				
	Fire protection expenses - 2019 budget:		-		
	CPI adjustment	1.50%	0		
	Increased fire protection expense in 2020 budget:	1,5070		-L	
	(Do not include building construction or remodeling costs)			-	0
25.	Emergency medical expenses - 2020 budget:	1			
	Emergency medical expenses - 2019 budget:	_			
	CPI adjustment	1.50%	0		
	Increased emergency medical expenses in 2020 budget:	113070	0		
	(Do not include building construction or remodeling costs)			100	0
26.	Total Revenue Adjustments			-	
				-	0
No a	ssurance is provided.				

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	+ + + =	10,123
28. 29	Total Levies on Behalf of Another Political or Governmental Subdivision Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ -	10,123
30.	Total Computed Tax Levy	_	255,066

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years)	#DIV/0		
CPI Adjustment of 0.025	#D[V/0]		
Average Tax Levy Adjusted by CPI	#DTV/0!		
2020 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
•			
Other Tests - Lost Valuation Test			
Assessed Valuation Loss			
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			3,616
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			3,616

Exemption from Election Requirment No assurance is provided.

Pretty Prairie

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Spira I mide	Ad Valorem Levy		Allo	Allocation for Year 2020	2020	
for 2019	Tax Year 2018	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General	145,189	25,125	450	176	1	114
Debt Service	62,470	10,810	193	76	319	20
Library	269'6	1,678	30	12	50	S 0×
Ambulance Fund	33,419	5,783	103	41	171	27
Civic Theater					1/1	
TOTAL	250,775	43,396	776	305	1,282	199
County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estin County Treas Watercraft Tax Estimate	County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate	43,396 —		305	1,282	199

Motor Vehicle Factor 0.17305

Recreational Vehicle Factor 0.00309

16/20M Vehicle Factor 0.00122

Commercial Vehicle Factor

0.00511

Watercraft Factor

Schedule of Transfers

Fund Transferred Amount for Z018 Amount for Z018 Amount for Z019 Amount for Z020 Amount fo	Expenditure	Receipt	Actual	Current	Pronosed	Trancfore
To:	Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
General Fund 0 30,000 2,000 2008 Water Tower Revenue Bond Fund 2,700 3,000 3,000 Debt Service 0 81,532 104,925 2008 Sewer Line Revenue Bond Fund 4,800 5,220 5,220 General Fund 25,686 - - General Fund 1,715 - - General Fund 13,000 30,000 30,000 Adjustnents* 68,901 159,752 153,145 Adjustnents* 68,901 159,752 153,145	From:	To:	2018	2019	2020	Ctotate
2008 Water Tower Revenue Bond Fund 2,700 3,000 3,000 2008 Sewer Line Revenue Bond Fund 4,800 5,220 5,220 General Fund 21,000 10,000 10,000 Ambulance Fund 25,686 - - General Fund 1,715 - - General Fund 13,000 30,000 30,000 Adjustnents* 68,901 159,752 153,145 Adjustnents* 68,901 159,752 153,145	Water Utility	General Fund	0	30 000	0	Vo 4 12 8253
Debt Service	Water Utility	2008 Water Tower Revenue Bond Fund	2.700	3,000	000,0	DCZ8-71 AGA
2008 Sewer Line Revenue Bond Fund 4,800 5,220 104,925 General Fund 21,000 10,000 10,000 Ambulance Fund 1,715 - - General Fund 1,715 - - General Fund 13,000 30,000 30,000 Adjustments* 68,901 159,752 153,145 Adjusted Totals 68,901 159,752 153,145	Water Utility	Debt Service	S C	01,500	2,000	NSA 12-825d
Control Fund	Sewer Utility	2008 Sewer Line Revenue Bond Ernd	000	266,10	104,925	
Creneral Fund 21,000 10,000 10,000 Ambulance Fund 25,686 -	D.C. 1143124.	TOO SOME WAS INCHAINE DONG LAND	4,800	5,220	5,220	
Ambulance Fund 25,686 -	Neture Ounty	General Fund	21,000	10.000	10.000	1
General Fund 1,715 -	General Fund		25 686		000607	- 1
General Fund 13,000 30,000 30,000 Totals	2008 Water Tower Revenue Bond Fund		1715		ı	DC78-71 WCW
Totals Totals 13,000 30,000 3	Course I Hite		CI / 61	1		KSA 12-825d
68,901 159,752 153,145 68,901 159,752 153,145	Sewel Offility	General Fund	13,000	30,000	30,000	KSA 12-825d
68,901 159,752						
68,901 159,752						
68,901 159,752						
68,901 159,752		Totals	68,901	159,752	153 145	
68,901 159,752		Adjustments*				
		Adjusted Totals	68,901	159,752	153 145	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Pretty Prairie

Ę	Date	Date	Interest		Beginning Amount	-		Amo	Amount Due	Ama	Amount Due
lype of	jo ,	of.	_	Amount	Outstanding		Date Due	7	2019	200	2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Princinal	Informat	
General Obligation:									TO THIS TO	TEGICST	runcipal
2018 Bond Issue-											
Refinancing of 2008 Sewer	L										
Bonds, Combined 2012											
GO Bonds, 2007 KDHE											
Bonds and extend 10 yrs	9/1/2018	9/1/2038	3.5% (est)	745,000	745,000	3/1	1/6	21,377	30,000	22,373	30,000
Total G.O. Bonds					745 000						
Revenue Bonds:					DANGET!			//5,17	30,000	22,373	30,000
2008 Sewer Line Project	12/19/2008	12/1/2028	5.45	62,000	39,000	6/1	1/2/1	2125	3,000	1 067	0000
2018 KDHE Water Loan	2/1/2019	8/1/2038	1.46	1,857,000	1,857,000	3/1	9/1	26,829	77.821	25 688	70 237
											12367
Total Revenue Bonds					1 802 000			1,200			
Other:					1,070,000			4CK,82	80,821	27,650	82,437
None									1		
							1				
					-						
Total Other					0			•	-	6	
Total Indebtedness					2 641 000			20.23			

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Die
Item Purchased	Date	લ	%	(Beginning Principal)	Jan 1 2019	2019	2020
2015 Pickup	10/9/2015	63	2.91	31,880	16,284	5.751	5.751
Golf Carts	3/1/2015		4.28	53,767	11.485	11 880	10,00
2016 Grasshopper	2/1/2016	36	2.90	11,283	2.862	2 945	
Skid Steer Lease	4/21/2017	72	2.33	41,163	29.174	6.400	6 400
Ambulance Lease	4/25/2017	72	3.00	106,513	85.836	18 766	19 766
						22.00	10,100
Totals					145,641	45,742	30,917

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Pretty Prairie

Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

F.	irst	tes	t:
_		_	_

	Current Year	Proposed Year
į.	<u>2019</u>	2020
Ad Valorem Tax	\$9,697	\$10,123
Delinquent Tax	\$65	\$65
Motor Vehicle Tax	\$991	\$1,678
Recreational Vehicle Tax	\$15	•
16/20M Vehicle Tax	\$7	\$30
LAVTR		\$12
	\$0	\$0
TOTAL MANDO	\$0	\$0
TOTAL TAXES	\$10,775	\$11,908
Difference in Total Taxes:	\$1,133	ŕ
Qualify for grant: Qualify		
Second test:		
Assessed Valuation		
	\$2,418,386	\$2,524,436
Did Assessed Valuation Decrease?	No	
Levy Rate	4.01	4.010
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?
Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	198	748	40,62
Receipts:			
Ad Valorem Tax	133,437	145,189	XXXXXXXXXXXXXXXX
Delinquent Tax	5,329	1,300	1,300
Motor Vehicle Tax	29,251	27,219	25,12
Recreational Vehicle Tax	4,308	401	450
16/20M Vehicle Tax	303	199	176
Commercial Vehicle Tax	962	682	742
Watercraft Tax	0	0	114
Gross Earning (Intangible) Tax	0	0	1,222
LAVTR	0	0	
City and County Revenue Sharing	0	0	
Fees, Permits, Rentals, Fines and Other	1,492	300	300
Local Alcoholic Liquor	1,178	1,000	1,100
Compensating Use Tax	11,959	11,500	11,500
Local Sales Tax	71,910	71,000	72,000
Franchise Tax	18,956	18,000	19,000
Library	0	0	0
Reimbursed Expense	0	0	0
Transfers In-Water Utility Fund	0	30,000	0
Transfers In - Refuse	21,000	10,000	10,000
Transfers in - Sewer Fund	60	30,000	30,000
Zoning	60	0	0
Reimbursments	27,303	0	0
Transfer In- 2008 Water Tower Revenue Bo	1,715	0	0
Transfer In- Sewer Utility Fund	13,000	0	0
Heavy machine work	230	0	0
			3000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	369	250	250
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec	13,567	0	0
Total Receipts			PATRICE.
Resources Available:	356,389	347,040	173,279
Resources Available:	356,587	347,788	213,907

Page No. 8

Pretty Prairie

FUND	PAGE -	GENERAL
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Adopted Budget General	Prior Year	Current Year	Proposed Budget
Resources Available;	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:	356,587	347,788	213,907
General Administrative	770 474		
Employee Benefits	279,656	197,000	
Streets	32,690	45,100	12,100
Golf Course	17,807	53,180	- 00,100
0	0	11,880	0
0	0	0	0
0	0	0	
Sub-Total detail page	0	0	· · · · · · · · · · · · · · · · · · ·
Transfer to Ambulance Fund	330,153	307,160	295,280
- The state of the	25,686	0	0
Cash Forward (2020 column)	-		72.400
Miscellaneous			73,489
Does miscellaneous exceed 10% Total Exp			
Potal Expenditures	355,839	307,160	200 500
Unencumbered Cash Balance Dec 31	748		368,769
2018/2019/2020 Budget Authority Amount:	343,705	428,626	XXXXXXXXXXXXXXXX
- Newscales - Section - 1		ppropriated Balance	368,769
See Tab A	Total Expenditure	e/Non-Appr Balance	7.0.7.0
		Tax Required	368,769
Del	inquent Comp Rate:	0.0%	154,862
		0.0% 19 Ad Valorem Tax	0
	AMOUNT OF ZO	TE THE LIBITION AND LESS IN	154,862

No assurance is provided.			

Page No. 8a

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year	Proposed Budget
Expenditures;	Actual for 2018	Estimate for 2019	Year for 2020
General Administrative	-		
Personnel	49.000		
Contractual	48,280	62,000	62,000
Commodities	149,176	90,000	90,000
Capital Outlay	11,780	30,000	30,000
Lease Payment-1/3 PU	46,648	15,000	15,000
Miscellaneous	21,289	0	
Interest	631	0	0
Total	1,852	0	
Employee Benefits	279,656	197,000	197,000
Contractual			
KPERS	2,870	0	0
	2,504	100	100
Social Security	19,460	27,000	27,000
Health Insurance	7,827	18,000	18,000
Kansas Unemployment Tax	29	0	0
Total	32,690	45,100	45,100
Streets			
Contractual	10,715	9,000	9,000
Capital Outlay	0	44,180	44,180
Commodities	1,092	0	0
Personnel	6,000		
Total	17,807	53,180	53,180
Golf Course Personnel			
	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Lease Prin Pmt-reduced #carts-\$4200	0	11,485	0
Lease Interest Payment	0	395	0
Total	0	11,880	0
Total	0	0	0
otal	0	0	0
Cotal	0	0	0
age Total	330,153	307,160	295,280

(Note: Should agree with general sub-totals.)
No assurance is provided.

Page No. 8c

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	10,863	Estimate for 2019	Year for 2020
Receints:	10,003	12,014	5,72
Ad Valorem Tax	18,920	(2.400	
Delinquent Tax	880	62,470	XXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,585	0	
Recreational Vehicle Tax	49	3,714	10101
16/20M Vehicle Tax	36	55	
Commercial Vehicle Tax	58/	93	7
Watercraft Tax	0		31
Transfer from Water	0	0	50
Bond Proceeds	29,153	81,532	104,92
Interest on Idle Funds			
Neighborhood Revitalization Robate			
Miscellaneous			
Does miscellansous exceed 10% Total Ret			
Fotal Receipts	50,681	176 00 1	
Resources Available:	61,544	147,891	116,373
Expenditures:	41044	159,905	122,101
GO Bond Principal	18,144	20.000	
30 Bond Interest	9,628	30,000 21,377	30,000
CDHE tean	0	102,800	22,373
Sond fasue dosts	21,758	102,800	104,925
Cash Basis Reserve (2020 column)			20,000
Aiscellaneous			20,000
Does miscellanous exceed 10% of Total E			
otal Expenditures	49,530	154,177	177,298
Inencumbered Cash Balance Dec 31	12,014		XXXXXXXXXXXXXXX
018/2019/2020 Budget Authority Amoun	30,782	154,177	177,298
2 53	Non-Ap	propriated Balance	117,200
Seo Tab A	Total Expenditure	Non-Appr Balance	177,298
		Tax Required	55,197
Della	rquent Comp Rate:	0.0%	0,197
	Amount of 201	9 Ad Valorem Tax	55,197

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unoncumbered Cash Balance Jan 1	(1,483)	-456	
Receipts:		100	J,344
Ad Valorem Tax	5,968	9,697	KKKKKKKKKKKKK
Delinquent Tax	0	65	
Motor Vehicle Tax	0	991	
Recreational Vehicle Tax	0	15	1,678
16/20M Vehicle Tax	0	7	
Commercial Vehicle Tax	0	25	13
Waterersft Tax	0	0	50
Interest on Idlo Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	131	0	
Does miscellaneous exceed 10% Total Re-	131		
Total Receipts	6,099	40.000	
Resources Available:	4,616	10,800	1,843
Expenditures:	4,010	10,344	7,387
Contractual Services	4,613	1000	
Commodities	4,013	4,800	17,510
	439	. 0	
Miscellaneous	0		
Does miscollaneous exceed 10% of Total I	- 0	0	0
Fotal Expenditures	F 0.574	7200	
Unencumbered Cash Balance Dec 31	5,072	4,800	17,510
2018/2019/2020 Budget Authority Amount	-456 7,805	5,544	XXXXXXXXXXXXXX
		10,800	17,510
	Tetal D	ppropriated Balanco	
See Tab B	OIN Expenditure	/Non-Appr Balance	17,510
		Tax Required	10,123
Deli	nquent Comp Rate;	0.0%	0
	Alnount of 20	19 Ad Valorem Tax	10,123

Adopted Budget Ambulance Fund	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan I	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:		3,838	3,83
Ad Valorem Tax			
Delinquent Tax	33,086	33,419	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	187	0	
	0	6,420	5,78
Recreational Vehicle Tax	0	95	103
16/20M Vehicle Tex	0	47	4
Commercial Vehicle Tex	0	161	171
Watercraft Tax	0	0	27
Ambulance Utility Receipts from Runs	14,441	50,000	50,000
Ambulance Reimbursements from Rene C	17,400	4,500	4,500
Transfer from General Pund	25,686	0	1,100
Interest on Idle Funds			
Neighborhood Revitalization Relate			0
Miscellaneous	714	0	0
Does miscellaneous exceed 10% Total Red			
Total Receipts	91,514	94,642	60,625
Resources Available:	91,514	98,480	64,462
Expenditures:			04,402
Salaries	37.071	38,000	38,000
Contractual	29,659	21,967	22,000
Commodities	2,180	6,000	6,000
Capital Outlay	0	9,910	
Ambulance lease	18,766	18,766	9,910 18,766
Cash Forward (2020 column)			4,670
Miscellaneous			4,070
Does miscellaneous exceed 10% Total Ex-			
Fotal Expenditures	87,676	94,643	99,346
Unencumbered Cash Balance Dec 31	3,838		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	87,676	94,643	99,346
	Non-As	propriated Balance	22,340
	Total Expenditure	/Non-Appr Balance	99,346
		Tax Required	34,884
Deli	nquent Comp Rate;	0.0%	0.004
		19 Ad Valorem Tax	34.884

Adapted Budget Civic Theater	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	0	0	
Ad Valorom Tex			
		0	XXXXXXXXXXXXXXXXXX
Dollinquent Troc		0	
Motor Vehicle Tex		0	
Recrontional Vehicle Tax		0	
16/20M Vehicle Tax		Ö	
Commercial Vehicle Tax		Ö	
Watercraft Tax		0	

Interest on Idle Funds		0	
Neighbothood Revitalization Robate		Ö	0
Miscellaneous	110000000000000000000000000000000000000	0	
Does miscellaneous exceed 10% Total Res	3000	V	0
Total Receipts	0	0	
Resources Available:	0	0	
Expanditures:			0
Cash Porward (2020 column)		0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		0	. 0
Total Expenditures			
Unencumbered Cash Balance Dec 31	0		0
2018/2019/2020 Budget Authority Amount			*******
Para Para Profet Vinnettly Vinolit	0	0	
		ppropriated Dalance	
	/Non-Appr Balance	0	
		Tax Required	0
Deli	inquent Comp Rate:	0.0%	
	19 Ad Volorem Tax	0	

No assurance is provided.	
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Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,239	6,623	
Receipts:		0,023	3,876
State of Kansas Gas Tax	18,031	17,810	17.040
County Transfers Gas	9,367	2,550	17,840 2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,398	10.260	
Resources Available:	29,637	20,360	20,340
Expenditures:	27,037	26,983	24,216
Personnel	12,607	7,880	
Contractual	5,544	3,076	7,880
Commodities	3,227	3,070	3,076
Capital Outlay	1,636	0	0
Pick up Lease	0,000	5,751	5751
Skid Steer Lease	Ŏ	6,400	5,751 6,400
Cash Forward (2020 column)			1 100
Miscellancous			1,109
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,014	23,107	21016
Unencumbered Cash Balance Dec 31	6,623	3,876	24,216
2018/2019/2020 Budget Authority Amount:	23,014	23,107	24,216

Ada	and	ad	ъ.,	ы.	

Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget
Unencumbered Cash Balance Jan 1	155,225		Year for 2020
Receipts:	133,223	222,673	183,553
Water Sales	173,808	182,000	100.004
Sales Tax	173,000	1,000	182,000
Connections	2,673	600	1,000
Loan Proceeds	14,255	. 0	600
	-		
Interest on Idle Funds		11	77
Miscellancous	2,400	0	0
Does miscellaneous exceed 10% Total Rec			*
Total Receipts	193,136	183,600	183,600
Resources Available:	348,361	406,273	367,153
Expenditures:			1071100
Personnel	40,794	41,000	43,000
Contractual	76,317	60,564	60,564
Commodities	2,168	5,624	5,624
Capital Outlay	0	1,000	75,000
Transfers Out- General Fund	0	30,000	73,000
Transfers Out-2008 Water Tower Revenue Bond	2,700	3,000	3,000
Lease Payment-1/3 Pickup	1,917	0	2,000
Interest	1,792	0	0
Transfer to Bond & Interest (Loan payment)	0	81,532	104,925
Cash Forward (2020 column)			75,040
Miscellaneous	-50		75,040
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	125,688	222,720	367,153
Unencumbered Cash Balance Dec 31	222,673	183,553	307,133
20 8/20 9/2020 Budget Authority Amount:	316,356	382,801	367,153

Adopted Budget Sewer Utility	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	57	564	14,429
Service Fees	94,186	05.000	20.00
	34,100	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	94,186	95,000	0.000
Resources Available;	94,243	95,564	95,000
Expenditures:	34,245	93,304	109,429
Personnel	22,985	23,000	25.000
Contractual	7,950	18,000	25,000
Commodities	5,036	4,000	18,000
Capital Outlay	0	915	4,000
Lease Payment-1/3 Pickup	1,917	0	915
Principal	29,999	0	
Interest	7,992	0	0
Transfer to 2008 Sewer Line Revenue Bond	4,800	5,220	5 220
Transfer to General Utility Fund	13,000	30,000	5,220 30,000
Transfer to 2002 Revenue Bond Fund	0	30,000	30,000
Cash Forward (2020 column)			26 204
Miscellaneous			26,294
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	93,679	81,135	100 400
Unencumbered Cash Balance Dec 31	564	14,429	109,429
2018/2019/2020 Budget Authority Amount:	95,308	95,486	109,429

Adopted Budget

Refuse Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	11,776	7,229	12,229
Receipts:			10,447
Service Fees	57,143	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,143	60,000	60,000
Resources Available:	68,919	67,229	60,000
Expenditures:		01,227	72,229
Contractual Services	40,690	45,000	52,776
Transfer to General	21,000	10,000	10,000
Cash Forward (2020 column)			9,453
Miscellaneous			7,433
Does miscellaneous exceed 10% Total Exp	-77		
Total Expenditures	61,690	55,000	72,229
Unencumbered Cash Balance Dec 31	7,229	12,229	14,449
2018/2019/2020 Budget Authority Amount:	63,834	76,776	72,229

Adopted Budget Golf Course Fund	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	-119,100	Estimate for 2019	Year for 2020
Receipts:	-119,100	-119,100	-119,100
Transfer In-General	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	Λ
Resources Available:	-119,100	-119,100	-119,100
Expenditures:		147,100	*112,100
None			
***		-	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	-119,100	-119,100	-119,100
2018/2019/2020 Budget Authority Amoun	0	100	0

See Tab B

See Tab D

See Tab E

Adopted Budget

	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	A SQUAR TOT ZOTO	Estimate for 2019	Year for 2020
Receipts:	***	- 0	
			77
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:		v	
			- 17
		500	3444
			*** 72
Cash Forward (2020 column)			
Miscellaneous	3,000	***************************************	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amoun	0		0

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2019	Year for 2020
Receipts:	867	2,046	2,396
Local Liquor	1,179	900	900
Interest on Idle Funds			~
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,179	900	
Resources Available:	2,046		900
Expenditures:	2,040	2,946	3,296
Contractual Services	0	550	3,296
		330	3,290
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	550	2 200
Jnencumbered Cash Balance Dec 31	2,046	2,396	3,296
2018/2019/2020 Budget Authority Amoun	550	2,117	3,296

Adopted Budget

Sales Tax 1% - Streets	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	11,500
Receipts:			11,500
Local sales tax - 1%		11,500	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	***		
Total Receipts	0	11,500	22.000
Resources Available:	0	11,500	23,000
Expenditures:		11,500	34,500
Capital Outlay			34,500
			34,300
11			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	7 X		
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		34,500
2018/2019/2020 Budget Authority Amoun	0	11,500	34,500

No assurance is provided.	

2020

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

* Total 11,947 11,947 11,947 11,947 0 0 (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Municipal Equipment F Water and Sewer Reser 1999 Revenue Bond Fun 2006 Sewer Revenue Bo Water Project 2017 Fund 0 0 0 0 0 0 0 Resources Available: Cash Balance Jan 1 Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None None 0 0 0 0 0 0 0 Cash Balance Jan 1 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None None 0 0 0 0 0 0 ٥ Cash Balance Jan I Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None None 6,000 6,000 6,000 0 o 0 0 Cash Balance Jan I Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None None 5,947 5,947 5,947 0 0 0 0 Cash Balance Dec 31 Cach Balance Jan 1 Resources Available: Total Expenditures Unencombered Total Receipts Expenditures: Receipts: None None

**Note: These two block figures should agree.

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No assurance is provided.

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2020

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2018 is to be shown)

* * Total 2,690 10,190 7,500 9,672 518 0 ò 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: Water Tower Revenue Bond 2008 Sewer Line Revenue Bond 2012 Debt Service for GO Bonds Ambulance Equipment 0 228 228 0 0 228 0 Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: None None 0 0 0 0 0 0 0 Cash Balance Dec 31 Resources Available: Cesh Balance Dec 31 Total Expenditures Unencumbered Total Receipts Receipts: None None 675 4,800 5,475 2,285 4800 5,185 290 Cash Balance Dec 31 Tfr. From Sewer Uti. Total Expenditures Cash Balance Dec 31 Resources Available: Unencumbered Total Receipts Expenditures; Receipts: Principal Interest 1,787 2,700 2,700 2,700 4,487 72 4,487 0 Cash Balance Dec 31 Tfr. From Water Uti. Resources Available: Cash Balance Dec 31 Tft. to General Fund Total Expenditures Unencumbered **Fotal Receipts** Receipts: Principal Interest

**Note: These two block figures should agree.

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No assurance is provided.

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NOTICE OF BUDGET HEARING

The governing body of

Pretty Prairie

will meet on August 5, 2019 at 7:00 pm at City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actual for 2018		Current Year Estim	ate for 2019	Proposed Budget for 2020		
r		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	
General	355,839	58.582	307,160	60.036	368,769		Tax Rate *
Debt Service	49,530	7.993	154,177	25.831	177,298		61.345
Library	5,072	2.133	4,800	4.010	17,510		21.865
Ambulance Fund	87,676	13,819	94,643	13.819	99,346	10,123 34,884	4.010
Civic Theater					32,540	34,084	13.819
Special Highway	22.014						
Water Utility	23,014		23,107		24,216		
Sewer Utility	125,688		222,720		367,153		*::::====
Refuse Utility	93,679		81,135		109,429		
Golf Course Fund	61,690		55,000		72,229		
DOT COURSE I MA	1 TO 1 TO 1						
Special Parks & Recreation			550				
Sales Tax 1% - Streets			530		3,296 34,500		
					27,5000		
Non-Budgeted Funds-A					3-2		
Non-Budgeted Funds-B	9,672						
Totals	811,860	82.527	943,292	103.696			
Less: Transfers	68,901	05.021	159,752	103.090	1,273,746	255,066	101.039
Net Expenditure	742,959	<u> </u>	783,540	-	153,145		
Total Tax Levied	198,134		250,775	-	1,120,601		- 36
Assessed			230,173	12	XXXXXXXXXXXXXXX		
Valuation	2,400,837	-	2,418,386		2 524 426		
Outstanding Indebtedness,		-		L	2,524,436		
January 1,	2017		2018		2019		
G.O. Bonds	262,641	Г	245,202	Γ	745,000		
Revenue Bonds	63,000		44,600	 	1,896,000		
Other	522,676		493,433	h	0		
Lease Purchase Principal	110,234		221,889	F	145,641		
Total	958,551		1,005,124	<u> </u>	2,786,641		
*Tax rates are expressed in mi	ills	1		lan lan	2,700,041		

Jeniser Albright City Official Title: City Clerk

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City of Pretty Prairie's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 18, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City of Pretty Prairie resides in, to calculate the tax levy needed to support the City of Pretty Prairie's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

- 1. Receipts and expenditures are received and spent as predicted (hypothetical).
- 2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
- 3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
- 4. There will not be any catastrophic events or circumstances beyond the City of Pretty Prairie's control that would effect the above assumptions.

NOTICE OF BUDGET HEARING

The governing body of

Pretty Prairie

will meet on August 5, 2019 at 7:00 pm at City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	355,839	58.582	307,160	60.036	368,769		61.345
Debt Service	49,530	7.993	154,177	25,831	177,298		21.865
Library	5,072	2.133	4,800	4,010	17,510		4.010
Ambulance Fund	87,676	13.819	94,643	13.819	99,346		13.819
Civic Theater							
Special Highway	23,014		23,107		24,216		
Water Utility	125,688		222,720		367,153		
Sewer Utility	93,679		81,135		109,429		
Refuse Utility	61,690		55,000		72,229		
Golf Course Fund							
Special Parks & Recreation			550		3,296		
Sales Tax 1% - Streets					34,500		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	9,672						
Totals	811,860	82.527	943,292	103.696	1,273,746	255,066	101.03
Less: Transfers	68,901		159,752		153,145		
Net Expenditure	742,959	-	783,540	1	1,120,601		
Total Tax Levied Assessed	198,134	-	250,775	1	xxxxxxxxxxxxxxxx		
Valuation	2,400,837		2,418,386	Į	2,524,436		
Outstanding Indebtedness,							
January 1,	2017	2	2018	2	2019		
G.O. Bonds	262,641		245,202	[745,000		
Revenue Bonds	63,000		44,600	[1,896,000		
Other	522,676		493,433	[0		
Lease Purchase Principal	110,234		221,889		145,641		
Total	958,551	L	1,005,124	[2,786,641		
*Tax rates are expressed in mil	lls						

Tax rates are expressed in mills

Jenifer Albright City Official Title:

City Clerk

No assurance is provided

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